

## Brexit Contingency Fund Progress

## Appendix 12

Report Name	Responsible Officer	Allocation	Spend	Balance	Progress/Outcomes from Bid
Brexit Engagement Action Plan	REM	£60,000	£57,200	£2,800	<p>The City Corporation is supporting the UK Soft Power Group, organised by the British Foreign Policy Group with the British Council. The Group brings together a wide range of organisations across the UK that have a role and recognised common interest in the UK's soft power. The Group hopes to host an event in Parliament in July with the FCO on the next steps for the UK's soft power strategy.</p> <p>Separately, a former diplomat has been tasked with establishing mechanisms to enhance the Corporation's linkages with the London diplomatic Corps at working level to enable the Corporation to gain a fuller insight into the flow of incoming visitors and the concerns and interests of individual missions.</p>
No Deal Preparation Adverts	DOC	£13,680	£13,680	£0	Two advert variants designed; series of adverts run in City AM and City Matters newspaper. £15,000 was originally requested but due to the design being slightly cheaper than anticipated the unspent £1,320 was returned to the pot. It is difficult to gauge how many extra firms were inspired to start preparation for a No Deal situation.
Post Funding for Mitigation of Reputational Risk	DOC	£13,000	£12,560	£440	A Media Officer assessed reports and other external committee output relating to Brexit.
Supply Chain category card analysis	CHB	£9,900	£9,900	£0	<p>The Commercial Director as the owner of the corporate risk on Brexit Supply Chain commissioned an external consultancy firm (Efficio Consulting) to work with us to produce Category level risk cards.</p> <p>The key categories identified by the City of London most at risk due to Brexit are: Construction, Highways maintenance, Facilities services Hard and Soft (cleaning, security, catering), IT, Commodities – Fuel, Energy (gas/electric), IT consumables, MRO, Food, granite, Adult and Social care, Waste collection and street cleansing.</p>

## Brexit Contingency Fund Progress

## Appendix 12

Report Name	Responsible Officer	Allocation	Spend	Balance	Progress/Outcomes from Bid
Police costs as a result of protest activities	POL	£44,000	£39,878	£4,122	Money spent to date has been used for Camp Beds/Sleeping bags and water, Protestor removal teams and Mobilisations. Items that are to be purchased soon are Uniforms and a Push Bike.
Guildhall School of Music & Drama Expanded Recruitment	GSMD	£20,000	£19,624	£376	Money spent to date has enabled audio ads on Spotify, an ad at Edinburgh Fringe Festival, stands at Comicon and UK University Fairs and a digital campaign to run from January 2020 through March 2020 focussing on Production Arts programmes. Individuals have not yet been recruited.
Preparation for Brexit and promotion of the EU Settlement Scheme	COM	£14,560	£5,490	£9,070	First tranche of leaflets designed, printed and distributed to City premises on two dates; second tranche on hold given General Election and awaiting instruction if still needed and, if so, whether message needs amending.

### Key Responsible Officer:

DOC Director of Communications

POL City of London Police

REM Remembrancer

CHB Chamberlain

GSMD Guildhall School of Music and Drama